Format-3

Progress under Gram Panchayat Watershed Development Plan (GPWDP) in Uttarakhand Decentralized Watershed Development Project (GRAMYA), Phase-II (IDA Credit No. 5369-IN)

Monthly Progress Report for the Month of _____ FY 20_____ Name of the Division: _____

(Reimbursement Catetory - C1) Rs. in '000

Sl. No.	Component Activity	Unit	Unit Cost* (000')	Proposed beneficiary contribution in (%)	PHYSICAL						FINANCIAL														
					Progress till previous year	F.Y._____				Cumulative progress since inception of the project	Progress till previous year		F.Y._____										Cumulative progress since inception of the project		
						Annual Target for FY	Progress till last month	Progress during the month	Progress up to the month				Annual Target			Progress till last month		Progress during the month		Progress up to the month					
											Project Contribution	Beneficiary Contribution	Project Contribution	Beneficiary Contribution	Total	Project Contribution	Beneficiary Contribution	Project Contribution	Beneficiary Contribution	Project Contribution	Beneficiary Contribution	Total	Project Contribution	Beneficiary Contribution	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
2	**Watershed Treatment and Rainfed Area Development**																								
2.1	**Watershed Treatment & Source Sustainability**																								
2.1.1	**Watershed Treatment (sub projects)**																								
2.1.1.01	**Agriculture**																								
2.1.1.01.01	Agriculture minikit	No.	0.3	30																					
2.1.1.01.02	Agri/Horti. tools	No.	L.S.	0																					
2.1.1.01.03	Terrace repair/Vegetative field boundry	Cum	9.98	20																					
	Sub Total																								
2.1.1.02	**Horticulture**																								
2.1.1.02.01	Bio/ vermi- compost	Ha.	7.6	20																					
2.1.1.02.02	High value crops/seeds	Ha.	20	20																					
2.1.1.02.03	Homestead plantation	Ha.	19.25	20																					
	Sub Total																								
2.1.1.03	**Livestock**																								
2.1.1.03.01	Animal Shelter/ Sheds	No.	36.39	10																					
2.1.1.03.02	Mangers	No.	4.4	10																					
2.1.1.03.03	Animal chari	No.	7.3	10																					
2.1.1.03.04	Napier Crop Border Plantation	Ha.	9.91	20																					
2.1.1.03.05	Fodder minikit	No.	0.3	30																					
	Sub Total																								
2.1.1.04	**Forestry**																								
2.1.1.04.01	**Afforestation (1000 plants/ ha.)**																								
2.1.1.04.01.01	Advance soil work	Ha.	19.1	0																					
2.1.1.04.01.02	Plantation	Ha.	11.35	0																					
2.1.1.04.01.03	Maintenance - Ist Year	Ha.	3.6	0																					
2.1.1.04.01.04	Maintenance - 2nd Year	Ha.	3.12	0																					
2.1.1.04.02	**Nursery establishment (Farmer nursery)**	**No. (10,000**	**30**	**10**																					
2.1.1.04.03	**Assisted Natural Regeneration of Oak Areas**																								
2.1.1.04.03.01	Advance soil work	Ha.	14.2	0																					
2.1.1.04.03.02	Plantation	Ha.	5.5	0																					
2.1.1.04.03.03	Maintenance - Ist Year	Ha.	3.1	0																					
2.1.1.04.03.04	Maintenance - 2nd Year	Ha.	3.8	0																					
	Sub Total																								
2.1.1.05	**Energy conservation**																								
2.1.1.05.01	Bio Gas Plant	No.	27.7	10																					
2.1.1.05.02	Rennovation of Water Mills (Gharat)	No.	L.S.	0																					
2.1.1.05.03	Solar lantern	No.	L.S.	0																					
2.1.1.05.04	Community Solar street panel	No.	17.5	0																					
2.1.1.05.05	Pine Briquett machine	No.	40	0																					
2.1.1.05.06	Pine briquett stove	No.	1.1	0																					
	Sub Total																								

2.1.1.06	**Drainage Line Treatment& Soil Conservation**																								
2.1.1.06.01	Construction of vegetative check dam	No.	1.62	5																					
2.1.1.06.02	Vegetative Treatment	Cum	0.023	5																					
2.1.1.06.03	Construction of dry stone check dam	Cum	0.285	5																					
2.1.1.06.04	Construction of crate wire check dam	Cum	0.907	5																					
2.1.1.06.05	Road Side erosion control	Cum	1.133	5																					
2.1.1.06.06	Land Slide Treatment	Cum	1.133	5																					
2.1.1.06.07	Retaining Wall	Cum	1.338	5																					
2.1.1.06.08	Construction of spur (river training work)	Cum	0.93	5																					
	Sub Total																								
2.1.1.07	**Water Harvesting & Source Sustainability**																								
2.1.1.07.01	Irrigation Channel	Km	630	10																					
2.1.1.07.02	Irrigation Tank with delivery pipe line(14 to 21 cum)	No.	67.2	10																					
2.1.1.07.03	Roof Water Harvesting Tank	No.	15.3	10																					
2.1.1.07.04	Village Pond	No.	96	10																					
2.1.1.07.05	Recharge pit	Cum	0.18	0																					
2.1.1.07.06	Digging of trenches	Rm	L.S.	0																					
2.1.1.07.07	Renovation of existing Tal/Naula/Khaula	No.	3.4	0																					
2.1.1.07.08	LDPE Tank	No.	11.8	10																					
	Sub Total																								
2.1.1.08	**Road Programme**																								
2.1.1.08.01	Rural road improvement	Km	270	10																					
2.1.1.08.02	Construction of small Bridges	No.	104.5	10																					
	Sub Total																								
2.1.1.09	**Natural Resource Management (N.R.M) Activities (Inter GP space)**																								
2.1.1.09.01	Afforestation																								
2.1.1.09.01.01	Advance soil work	Ha.	19.1	0																					
2.1.1.09.01.02	Plantation	Ha.	11.35	0																					
2.1.1.09.01.03	Maintenance - Ist Year	Ha.	3.8	0																					
2.1.1.09.01.04	Maintenance - 2nd Year	Ha.	3.12	0																					
	Sub Total																								
2.1.1.09.02	Assisted Natural Regeneration of Oak Areas																								
2.1.1.09.02.01	Advance soil work-ANR	Ha.	14.2	0																					
2.1.1.09.02.02	Plantation-ANR	Ha.	5.5	0																					
2.1.1.09.02.03	Maintenance ANR - Ist Year	Ha.	3.1	0																					
2.1.1.09.02.04	Maintenance ANR - 2nd Year	Ha.	3.8	0																					
	Sub Total																								
2.1.1.09.03	Source sustainability																								
2.1.1.09.03.01	Construction of dugout Pond/ Chal Khal	No.	0.95	0																					
2.1.1.09.03.02	Recharge pit	Cum	0.18	0																					
2.1.1.09.03.03	Digging of trenches	Cum	0.18	0																					
2.1.1.09.03.04	Renovation of existing Tal/Naula/Khaula	No.	3.4	0																					
	Sub Total																								
2.1.1.09.04	**Drainage Line Treatment& Soil Conservation**																								
2.1.1.09.04.01	Construction of vegetative check dam	No.	1.62	5																					
2.1.1.09.04.02	Construction of dry stone check dam	Cum	0.285	5																					
2.1.1.09.04.03	Construction of crate wire check dam	Cum	0.907	5																					
2.1.1.09.04.04	Protection wall	Cum	0.93	5																					
2.1.1.09.04.05	Diversion drain	Cum	0.3	5																					
	Sub Total																								
	Total																								

*** : Unit rates- Subject to revision as per the price index.**